



Republic of the Philippines
Department of Education
Region IX
SCHOOLS DIVISION OF DAPITAN CITY

ANNUAL PROCUREMENT PLAN FOR FY 2026

✓ INDICATIVE FALSE FINAL UPDATED (Version No. ____)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Curriculum Implementing Division											
Training of Reading Coordinators on the SHRINERS ARAL Program	ANALISA A. BAGARINAO, EMD	Capacitate reading teachers on Shriners ARAL Program	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P 360,000.00	Use of Framework Agreement	Venue, meals and snacks
Conduct school monitoring and evaluation	ANALISA A. BAGARINAO, EMD	Conduct periodic monitoring and evaluation and submit recommendations towards enhancing the management and delivery of programs, projects and activities of the basic education curriculum.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P 30,000.00	Use of Framework Agreement	Venue, meals and snacks
Utilize e-Check TAMC	ANALISA A. BAGARINAO, EMD	Develop together with School M & E the mechanisms, processes and tools for monitoring curriculum implementation and articulation in the school's division to gauge adherence to standards while implementing innovations and submit Progress Monitoring Report & Evaluation Results in English and submit policy recommendations towards improvement.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P 30,000.00	Use of Framework Agreement	Venue, meals and snacks
SHRINERS ARAL, Journalism, & ELLN	ANALISA A. BAGARINAO, EMD	Conducts monitoring of curricular support activities and submits evaluation reports for appropriate management action.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P 30,000.00	Use of Framework Agreement	Venue, meals and snacks
Training of Reading Coordinators on the SHRINERS ARAL Program	ANALISA A. BAGARINAO, EMD	Capacitate reading teachers on Shriners ARAL Program	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P 360,000.00	Use of Framework Agreement	Venue, meals and snacks

Conduct Capacity-Building Workshops on Curriculum Content and Evidence-Based Pedagogy in English for Key Stage 1-3 Teachers	ANALISA A. BAGARINAO, EMD	Enhance teachers' competence in delivering the curriculum through updated content knowledge and effective pedagogical strategies.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P 360,000.00	Use of Framework Agreement	Venue, meals and snacks
Training for Key Stage 1 Teachers on Early Language, Literacy and Numeracy	ANALISA A. BAGARINAO, EMD	Capacitate teachers on literacy and numeracy pedagogy and strategies	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P 30,000.00	Use of Framework Agreement	Venue, meals and snacks
Conduct school monitoring and evaluation	LINDO O. ADASA	Conduct periodic monitoring and evaluation and submit recommendations towards enhancing the management and delivery of programs, projects and activities of the basic education curriculum.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P 30,000.00	Use of Framework Agreement	Venue, meals and snacks
Utilize e-Check TAMC	LINDO O. ADASA	Develop together with School M & E the mechanisms, processes and tools for monitoring curriculum implementation and articulation in the school's division to gauge adherence to standards while implementing innovations and submit Progress Monitoring Report & Evaluation Results in Filipino and submit policy recommendations towards improvement.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P 30,000.00	Use of Framework Agreement	Venue, meals and snacks
Journalism	LINDO O. ADASA	Conducts monitoring of curricular support activities and submits evaluation reports for appropriate management action.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P 30,000.00	Use of Framework Agreement	Venue, meals and snacks
Training of School Paper Advisers on Campus Paper Categories, Management and Lay-outing and Designing	LINDO O. ADASA	Strengthen Journalism Fundamentals, Editorial and Publication Management	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P 360,000.00	Use of Framework Agreement	Venue, meals and snacks
Pagsasanay ng mga Guro sa Filipino sa Paggamit ng Teknolohiya sa Silid-aral	LINDO O. ADASA	Develop skills in Technology to promote effective use of ICT tools, digital resources and innovative instructional techniques	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P 180,000.00	Use of Framework Agreement	Venue, meals and snacks
Training to localize, indigenize and contextualize competencies in the Science curriculum.	BOBBIE E. GURABOT, EMD	Strengthen teachers' capacity to deliver culturally relevant and context-based Science instruction.	Small Value Procurement	No	LCRB	Sep-26	Oct-26	HRTD Funds	P 60,000.00	Use of Framework Agreement	Venue, meals and snacks

Monitoring and Evaluation of Science Special Curricular Programs (SSEE)	BOBBIE E. GURABOT, EMD	Ensure quality, relevance, and effectiveness of Science Special Curricular Programs	Small Value Procurement	No	LCRB	Jun-26	Jul-26	HRTD Funds	P	10,000.00	Use of Framework Agreement	Venue, meals and snacks
Develop PISA-compatible assessment tools mapped to K to 12 Science learning competencies.	BOBBIE E. GURABOT, EMD	Align learning outcomes assessments with PISA scientific literacy standards.	Small Value Procurement	No	LCRB	Oct-26	Sep-26	HRTD Funds	P	120,000.00	Use of Framework Agreement	Venue, meals and snacks
Capability Building on Using Higher Order Thinking Skills	ESMERALDA A. BAGAIPPO, EMD	To provide continuous professional development of personnel.	Small Value Procurement	No	LCRB	Oct-26	Nov-26	HRTD Funds	P	100,000.00	Use of Framework Agreement	Venue, meals and snacks
Division Training of Mathematics Teachers in the Development and Reproduction of Instructional Materials for Divers Learning.	ESMERALDA A. BAGAIPPO, EMD	To equip teachers with the knowledge, skills and attitudes needed to support diverse learners.	Small Value Procurement	No	LCRB	Oct-26	Nov-26	HRTD Funds	P	100,000.00	Use of Framework Agreement	Venue, meals and snacks
Instructional Supervision and Technical Assistance	ESMERALDA A. BAGAIPPO, EMD	To increase the academic performance in mathematics.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	101,000.00	Use of Framework Agreement	Venue, meals and snacks
Quality Assurance of Localized Learning Resources	ESMERALDA A. BAGAIPPO, EMD	to evaluate and quality assure SLMs and Resource Materials in mathematics.	Small Value Procurement	No	LCRB	Sep-26	Oct-26	HRTD Funds	P	10,000.00	Use of Framework Agreement	Venue, meals and snacks
Math is "REAL" Activity and Awards and Recognition of Implementers of School Based Numeracy Program	ESMERALDA A. BAGAIPPO, EMD	to conduct Math is "REAL" Activity and conduct Awards and Recognition to Implementers of School Based Numeracy Program annually.	Small Value Procurement	No	LCRB	Mar-26	Apr-26	HRTD Funds	P	100,000.00	Use of Framework Agreement	Venue, meals and snacks
Utilize e-Check TAMC	HELEN T. CALAGUIAN	Develop together with School M & E the mechanisms, processes and tools for monitoring curriculum implementation and articulation in the school's division to gauge adherence to standards while implementing innovations and submit Progress Monitoring Report & Evaluation Results in Araling Panlipunan and submit policy recommendations towards improvement.	Small Value Procurement	No	LCRB	Jan-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
TEACEP	HELEN T. CALAGUIAN	Conducts monitoring of curricular support activities and submits evaluation reports for appropriate management action.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
Training on TEACEP	HELEN T. CALAGUIAN	Capacitate teachers on literacy and numeracy pedagogy.	Small Value Procurement	No	LCRB	Oct-26	Nov-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks

Conduct school monitoring and evaluation	JERRY M. PERONG	Conduct periodic monitoring and evaluation and submit recommendations towards enhancing the management and delivery of programs, projects and activities of the basic education curriculum.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
Utilize e-Check TAMC	JERRY M. PERONG	Develop together with School M & E the mechanisms, processes and tools for monitoring curriculum implementation and articulation in the school's division to gauge adherence to standards while implementing innovations and submit Progress Monitoring Report & Evaluation Results in Technology and Livelihood Education and submit policy recommendations towards improvement.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
SHS-VP	JERRY M. PERONG	Conducts monitoring of curricular support activities and submits evaluation reports for appropriate management action.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
Orientation of Senior High School Teachers on Strengthen SHS	JERRY M. PERONG	Conduct capacity building of Senior High School Teachers	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	90,000.00	Use of Framework Agreement	Venue, meals and snacks
Assessment of Grade 12 students on TVL	JERRY M. PERONG	Assess Grade 12 students on TVL.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	1,250,000.00	Use of Framework Agreement	Venue, meals and snacks
Conduct school monitoring and evaluation	MARLYN E. ESMARTE	Conduct periodic monitoring and evaluation and submit recommendations towards enhancing the management and delivery of programs, projects and activities of the basic education curriculum.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
Utilize e-Check TAMC	MARLYN E. ESMARTE	Develop together with School M & E the mechanisms, processes and tools for monitoring curriculum implementation and articulation in the school's division to gauge adherence to standards while implementing innovations and submit Progress Monitoring Report & Evaluation Results in all learning areas and submit policy recommendations towards improvement.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks

STRENGTHEN SHS, Career Guidelines	MARLYN E. ESMADE	Conducts monitoring of curricular support activities and submits evaluation reports for appropriate management action.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
Orientation of Senior High School Teachers on Strengthen SHS	MARLYN E. ESMADE	Conduct capacity building of Senior High School Teachers	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	90,000.00	Use of Framework Agreement	Venue, meals and snacks
Training of Career Guidance on untrained School Career Guidance Advocates	MARLYN E. ESMADE	Conduct training on School Career Guidance Advocates	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	90,000.00	Use of Framework Agreement	Venue, meals and snacks
Teachers Training on SEL Integration across learning areas	MARLYN E. ESMADE	Capacitate teachers on SEL integration across learning areas	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	126,000.00	Use of Framework Agreement	Venue, meals and snacks
Conduct school monitoring and evaluation	JEPHORE P. YORONG, EdD	Conduct periodic monitoring and evaluation and submit recommendations towards enhancing the management and delivery of programs, projects and activities of the basic education curriculum.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
Utilize e-Check TAMC	JEPHORE P. YORONG, EdD	Develop together with School M & E the mechanisms, processes and tools for monitoring curriculum implementation and articulation in the school's division to gauge adherence to standards while implementing innovations and submit Progress Monitoring Report & Evaluation Results in MAPEH and submit policy recommendations towards improvement.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
SPA, SPS, and iPEd	JEPHORE P. YORONG, EdD	Conducts monitoring of curricular support activities and submits evaluation reports for appropriate management action.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
Training to Strengthen SPA Teachers' Content and Pedagogy	JEPHORE P. YORONG, EdD	participants will demonstrate effective use of differentiated instruction techniques through micro-teaching sessions, receiving peer feedback scoring 80% or higher on engagement and inclusivity.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	60,000.00	Use of Framework Agreement	Venue, meals and snacks

Training to Strengthen SPS Teachers' Content and Pedagogy	JEPHORE P. YORONG, EdD	participants will demonstrate effective use of differentiated instruction techniques through micro-teaching sessions, receiving peer feedback scoring 80% or higher on engagement and inclusivity.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	60,000.00	Use of Framework Agreement	Venue, meals and snacks
Training to Strengthen iPEd Teachers' Content and Pedagogy	JEPHORE P. YORONG, EdD	participants will demonstrate effective use of differentiated instruction techniques through micro-teaching sessions, receiving peer feedback scoring 80% or higher on engagement and inclusivity.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	60,000.00	Use of Framework Agreement	Venue, meals and snacks
Training to Strengthen MAPEH Teachers on Content and Pedagogy	JEPHORE P. YORONG, EdD	demonstrate effective use of differentiated instruction techniques through micro-teaching sessions, receiving peer feedback scoring 80% or higher on engagement and inclusivity.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	360,000.00	Use of Framework Agreement	Venue, meals and snacks
Conduct school monitoring and evaluation	LUNA LUZ RACHO	Lead or work as a team member to develop general & localized curriculum delivery or instructional strategies innovated by schools/districts.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	34,800.00	Use of Framework Agreement	Venue, meals and snacks
Utilize e-Check TAMC	LUNA LUZ RACHO	Develop together with School M & E the mechanisms, processes and tools for monitoring curriculum implementation and articulation in the school's division to gauge adherence to standards while implementing innovations and submit Progress Monitoring Report & Evaluation Results in Kindergarten and submit policy recommendations towards improvement.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
Conduct Stakeholders Convergence	LUNA LUZ RACHO	Develop and implement advocacy programs and materials on the basic education curriculum to enhance appreciation and support from stakeholders.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	45,000.00	Use of Framework Agreement	Venue, meals and snacks
Shrine of Excellence	LUNA LUZ RACHO	Conducts evaluation on localized curriculum delivery or instructional strategies in Kindergarten innovated by schools/districts.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	24,000.00	Use of Framework Agreement	Venue, meals and snacks

Conduct Development, Evaluation and Finalization of Localized Learning Resources	LUNA LUZ RACHO	Lead or work as a team member to develop general & localized delivery or instructional strategies innovated by schools/districts.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	34,800.00	Use of Framework Agreement	Venue, meals and snacks
Provision of TA	LUNA LUZ RACHO	Coach the school (through the PSDS) in implementing interventions related to curriculum implementation and instructional delivery in Kindergarten.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	10,000.00	Use of Framework Agreement	Venue, meals and snacks
SPA, SPS, IPEd, SHINERS ARAL, TEACEP, ADM, STRENGTHEN SIS, Journalism, MADRASAH, SNED, Multi-Grade, ALS, STE, SSES, SHS-VP, Career Guidance	LUNA LUZ RACHO	Conducts monitoring of curricular support activities and submits evaluation reports for appropriate management action.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
Orientation on Madrasah Education Program for ALS teachers and School Heads	LUNA LUZ RACHO	To orient school heads and ALS teachers by enhancing their knowledge, skills, and collaboration to effectively support and improve the delivery of ALS programs.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	45,000.00	Use of Framework Agreement	Venue, meals and snacks
Division Orientation and Training Workshop on Kindergarten Assessment Tool, Teaching and Learning Materials	LUNA LUZ RACHO	To orient and train kindergarten teachers on the effective use of the Kindergarten Assessment Tool and the proper selection and utilization of teaching and learning materials to enhance learner assessment and instruction.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	52,290.00	Use of Framework Agreement	Venue, meals and snacks
ADM	MA. PERGA A. CADIENTE	Conducts monitoring of curricular support activities and submits evaluation reports for appropriate management action.	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	30,000.00	Use of Framework Agreement	Venue, meals and snacks
Pool of LR Evaluators' Training	MA. PERGA A. CADIENTE	Build pool of LR Evaluators	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	180,000.00	Use of Framework Agreement	Venue, meals and snacks
Pool of Illustrators' Training	MA. PERGA A. CADIENTE	Build pool of LR Evaluators	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	180,000.00	Use of Framework Agreement	Venue, meals and snacks
Training of Production Team	MA. PERGA A. CADIENTE	Capacitate the production team with technical and creative competencies	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	180,000.00	Use of Framework Agreement	Venue, meals and snacks
Capacity Building of teachers and school implementers for the effective implementation of ADM	MA. PERGA A. CADIENTE	Enhance the competency of teachers and school implementers for the effective implementation of ADM	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	204,000.00	Use of Framework Agreement	Venue, meals and snacks


Instructional Supervision	JOY I. CAGBABANUA	To provide guidance and instructional supervision to SH by observing and gathering data on teachers' classroom practices	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	100,000.00	Use of Framework Agreement	Venue, meals and snacks
PAPs: Strengthening IS activities; Classroom Observation and Feedbacking; Coaching and Mentoring; LAC Based Supervision	JOY I. CAGBABANUA	Gather data on School Heads strength and development needs	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	10,000.00	Use of Framework Agreement	Venue, meals and snacks
Activities: Orientation on IS Focus; Dev't of district/school IS Plan; Classroom Observation using standard observation tools; Documentation of observation results and action points	JOY I. CAGBABANUA	Assess the situation of schools and learning centers and identify areas needed to provide enabling environment to provide quality basic education	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	10,000.00	Use of Framework Agreement	Venue, meals and snacks
Technical Assistance in School Management	JOY I. CAGBABANUA	Provide TA in the formulation of school plans (SIP)	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	55,000.00	Use of Framework Agreement	Venue, meals and snacks
PAPS-SBM Capability Enhancement; Enhancement of SHs Instructional Leadership; Teachers' Professional Development Activities: Re-Orientation on SBM Principles and Levels of Practice; Workshop on SIP and AIP Formulation; Training on Classroom Observation Tools and Techniques; LAC Facilitation for SHs; Demonstration Teaching and Peer Observation; TA on Differentiated Instruction	JOY I. CAGBABANUA	Monitor and evaluate school implementation of their plans	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	10,000.00	Use of Framework Agreement	Venue, meals and snacks
Monitoring and Evaluation	JOY I. CAGBABANUA	Conduct monitoring and evaluation on the utilization and liquidation of MOOE and other funds	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	10,000.00	Use of Framework Agreement	Venue, meals and snacks
Regular monitoring of MOOE utilization, implementation and liquidation	JOY I. CAGBABANUA	Monitor SBM level of practice	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	10,000.00	Use of Framework Agreement	Venue, meals and snacks
Curriculum Development, Enrichment and Localization	JOY I. CAGBABANUA	Conduct monitoring and evaluation on the implementation of the localized curriculum	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	10,000.00	Use of Framework Agreement	Venue, meals and snacks
Learning Outcomes Assessment	JOY I. CAGBABANUA	Gather results assessment results per school and analyze performance gaps	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	10,000.00	Use of Framework Agreement	Venue, meals and snacks
Activity: Monitor implementation of effective classroom - based assessment	JOY I. CAGBABANUA	Draft policy recommendation in improving learning outcomes	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	10,000.00	Use of Framework Agreement	Venue, meals and snacks
Research	JOY I. CAGBABANUA	Improve curriculum effectiveness through systematic research and doable recommendations	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	100,000.00	Use of Framework Agreement	Venue, meals and snacks
Technical Assistance in School Management	JOY I. CAGBABANUA	Strengthen SH capacity through targeted technical assistance and coaching	Small Value Procurement	No	LCRB	Feb-26	Dec-26	HRTD Funds	P	100,000.00	Use of Framework Agreement	Venue, meals and snacks
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)												
Procurement of office supplies, materials and equipments	OSDS	Procurement of Supplies/Materials	Small Value Procurement	No	LCRB	Q1 - Q4	Q1 - Q4	GAA FUNDS	P	300,000.00	Use of Framework Agreement	Office Supplies and Materials
Procurement of office supplies, materials and equipments	SGDD	Procurement of Supplies/Materials	Small Value Procurement	No	LCRB	Q1 - Q4	Q1 - Q4	GAA FUNDS	P	280,000.00	Use of Framework Agreement	Office Supplies and Materials

Procurement of office supplies, materials and equipments	CID	Procurement of Supplies/Materials	Small Value Procurement	No	LCRB	Q1 - Q4	Q1 - Q4	GAA FUNDS	P	337,206.00	Use of Framework Agreement	Office Supplies and Materials
--	-----	-----------------------------------	-------------------------	----	------	---------	---------	-----------	---	------------	----------------------------	-------------------------------

Note: Insert additional rows as necessary

Prepared by:

MICHAEL E. TAN, MPA
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Secretary
 Date: _____

Recommended by:

AURELIO S. SANTITAS, CESO VI
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Chairperson
 Date: _____

Total Amount of Estimated Budget for EPA Projects: **₱6,491,890.00**
 Total Amount of CSEs to be purchased from PS-DBM: **₱687,200.00**
 Total Amount of Estimated Budget: **₱7,179,090.00**

Approved by:

JAY S. MONTALVO, CESO VI
 Signature over Printed Name
 Position/Designation
 Head of the Procuring Entity
 Date: _____