



Republic of the Philippines
Department of Education
Region IX
SCHOOLS DIVISION OF DAPITAN CITY

ANNUAL PROCUREMENT PLAN FOR FY 2025 (1st and 2nd Semester)

UPDATED (Version No. _____)

INDICATIVE FALSE FINAL

PROCUREMENT PROJECT DETAILS										FUNDING DETAILS			REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	PROCUREMENT STRATEGY OR TOOLS			
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
General Requirements													
Meals, Snacks, and Function Hall Use for the Professional Development of Instructional Leaders, Managers, Governance, Administrators, and Employees-5 (PROFDEV-5) and Retirees' Recognition	Johann Andrei A. Ladera	Division Personnel Professional Development and Retiree's Recognition	SVP	No	LCRB	Jan. 20, 2025	Jan. 24, 2025	HRD Funds	72,000.00	Use of Framework Agreement			
Supply and Delivery of Meals and Snacks, and Function Hall Use for Professional Development of Instructional Leaders, Managers, Governance, Administrators, and Employees-6 (PROFDEV-6)	Johann Andrei A. Ladera	Division Personnel Professional Development	SVP	No	LCRB	Feb. 18, 2025	Feb. 27, 2025	HRD Funds	60,000.00	Use of Framework Agreement			
Meals, Snacks, Conference Hall and Accommodation for the monitoring team on the Oplan sa Kalusugan flagship programs	Gwilym C. Elumba	Oplan sa Kalusugan	SVP	No	LCRB	Mar. 5, 2025	Mar. 12, 2025	MOOE	16,000.00	Use of Framework Agreement			
Meals, Snacks and Function Hall Use for 2 Days Writershop on the Development of Planning Documents and Operations Manual	Aurelio A. Santisas	Writershop on the Development of Planning Documents and Operations Manual	SVP	No	LCRB	Mar. 10, 2025	Mar. 12, 2025	MOOE	60,000.00	Use of Framework Agreement			
PM Snacks for Parents, Stakeholders, School Coordinators of OKD Program and monitoring team on the Oplan sa Kalusugan flagship programs	Gwilym C. Elumba	School Coordinators of OKD Program	SVP	No	LCRB	Mar. 10, 2025	Mar. 13, 2025	MOOE	2,400.00	Use of Framework Agreement			
Meals & Snacks for COA Exit Conference	Olga P. Miranda	Exit Conference	SVP	No	LCRB	Mar. 10, 2025	Mar. 14, 2025	MOOE	12,000.00	Use of Framework Agreement			
Packed lunch of RFOT participants	Jerry M. Perong	RFOT	SVP	No	LCRB	Mar. 25, 2025	Apr. 3, 2025	MOOE	17,000.00	Use of Framework Agreement			
Meals and Snacks for the Professional Development of Instructional Leaders, Managers, Governance, Administrators and Employees-7 (PROFDEV-7)	Johann Andrei A. Ladera	Professional Development of Instructional Leaders, Managers, Governance, Administrators and Employees	SVP	No	LCRB	April 3, 2025	Apr. 15, 2025	HRD Funds	60,000.00	Use of Framework Agreement			
4 Meals (Lunch), 8 snacks (AM & PM) and room accommodation - 5 nights with breakfast and dinner for Division Training Workshop on the Use of Filipino Sign Language in the Classroom - PHASE 2	Elsa Q. Aranas	Division Training Workshop on the Use of Filipino Sign Language in the Classroom	SVP	No	LCRB	April 28, 2025	May 14, 2025	MOOE	168,000.00	Use of Framework Agreement			
Meals for the conduct of the Federated Parent-Teacher Association (FPTA) Forum and Election of Officers for SY 2025-2026	Johann Andrei A. Ladera	Federated Parent-Teacher Association (FPTA) Forum and Election of Officers	SVP	No	LCRB	April 29, 2025	May 27, 2025	MOOE	32,500.00	Use of Framework Agreement			

Room Accommodation for 5 days with Meals and Snacks for the conduct of the Regions 9 & 10 Gensalugen Orthography Convergence	Jephone P. Yorong	Gensalugen Orthography Convergence	SVP	No	LCRB	May 6, 2025	May 26, 2025	MOOE	550,000.00	Use of Framework Agreement
Room Accommodation and Meals for the Solicitor General who will represent DepEd in Bontuyan vs. Brgy Barcelona & DepEd	Anthon John S. Soriano	Meals and Accommodation	SVP	No	LCRB	May 14, 2025	May 27, 2025	MOOE	9,900.00	Use of Framework Agreement
Meals and Snacks for guest and school health personnel on the conduct of National Vision Screening Program	Gwilym C. Elumba	National Vision Screening Program	SVP	No	LCRB	May 15, 2025	June 2, 2025	MOOE	7,000.00	Use of Framework Agreement
Meals and Snacks for the Professional Development of Instructional Leaders, Managers, Governance, Administrators and Employees-8 (PROFDEV-8)	Noel P. Mangubat	Professional Development of Instructional Leaders, Managers, Governance, Administrators and Employees	SVP	No	LCRB	May 15, 2025	May 27, 2025	HRD Funds	60,000.00	Use of Framework Agreement
Room Accommodation for 3 days with Meals & Snacks (Writers) for Workshop on the Illustration of Contextualized Learning Activity Sheets (LAS) for Implementation of the MATATAG Curriculum	Ma. Pergia A. Cadiente	Workshop on the Illustration of Contextualized Learning Activity Sheets (LAS) for Implementation of the MATATAG Curriculum	SVP	No	LCRB	May 7, 2025	June 23, 2025	HRD Funds	72,000.00	Use of Framework Agreement
Meals and Snacks for 1 day for Division IPED Summit 2025	Jephone P. Yorong	IPED Summit 2025	SVP	No	LCRB	May 6, 2025	June 19, 2025	MOOE	90,000.00	Use of Framework Agreement
Room Accommodation, Meals & Snacks (AM & PM) for 5 days for the conduct of Regional Training of Trainers (RTOT) on Multigrade Teaching in Arabic Language and Islamic Values Education (ALIVE) for Key Stage 1 and 2 (K-6)	Luna Luz B. Racho	Regional Training of Trainers (RTOT)	SVP	No	LCRB	May 16, 2025	June 16, 2025	MOOE	1,000,000.00	Use of Framework Agreement
Heavy snacks for Advocacy of ALS Programs CUM Moving Up Ceremony and Recognition of ALS Program Completers for SY 2024 - 2025.	Elsa Q. Aranas	ALS Programs CUM Moving Up Ceremony and Recognition	SVP	No	LCRB	June 15, 2025	June 24, 2025	MOOE	12,000.00	Use of Framework Agreement
Meals and Snacks for participants on Orientation of SBFP SY 2025-2026 Implementation	Gwilym C. Elumba	Orientation of SBFP SY 2025-2026 Implementation	SVP	No	LCRB	June 17, 2025	June 25, 2025	MOOE	36,800.00	Use of Framework Agreement
Meals and snacks for the DEXECOM Meeting cum Installation of the Officer-in-Charge of the Office of the Schools Division Superintendent	Noel P. Mangubat	Conference Meeting	SVP	No	LCRB	June 19, 2025	June 24, 2025	MOOE	18,000.00	Use of Framework Agreement
Meals and Snacks for the Orientation on the DRRM Modules for the Designate SDRRM Coordinators in the Schools Division of Dapitan	Jonathan D. Relya	Orientation on the DRRM Modules for the Designate SDRRM Coordinators	SVP	No	LCRB	June 27, 2025	July 14, 2025	MOOE	39,600.00	Use of Framework Agreement
2 Meals & 4 Snacks for 2 days including venue for Rapid Mathematical Assessment Orientation (Key Stage 1 to Key Stage 3)	Emmeralda A. Bagalipo	Rapid Mathematical Assessment Orientation	SVP	No	LCRB	June 30, 2025	July 9, 2025	MOOE	108,000.00	Use of Framework Agreement
Meals, Snacks, and Function Hall with standby generator for the Division Management Committee Meeting (DIVMANCOM)	Noel P. Mangubat	Conference Meeting	SVP	No	LCRB	June 30, 2025	July 14, 2025	MOOE	49,000.00	Use of Framework Agreement
Meals and Snacks for 1 day for Division Orientation on the Alternative Delivery Mode (ADM) Program for Public Schools District Supervisors, Principal in-Charge of the District, and School Heads of Integrated Schools	Ma. Pergia A. Cadiente	Division Orientation on the Alternative Delivery Mode (ADM) Program	SVP	No	LCRB	July 1, 2025	July 14, 2025	MOOE	22,800.00	Use of Framework Agreement
Meals, Snacks, Use if Function Hall and Room Accommodation for the REMANCOM	Noel P. Mangubat	REMANCOM	SVP	No	LCRB	July 9, 2025	July 17, 2025	MOOE	80,000.00	Use of Framework Agreement
Meals, Snacks and Venue for the Program Implementation Review (PIR) cum Regional Monitoring Evaluation and Technical Assistance (RMETA)	Noel P. Mangubat	RMETA	SVP	No	LCRB	July 9, 2025	July 17, 2025	MOOE	118,000.00	Use of Framework Agreement

Room Accommodation for 6 days with Meals & Snacks for the conduct of Workshop on the Illustration of Contextualized Learning Activity Sheets (LAS) for Grade 4 & Grade 7 for the Implementation of the MATATAG Curriculum	Jephone P. Yorong	Implementation of the Matatag Curriculum	SVP	No	LCRB	July 9, 2025	July 29, 2025	HRD Funds	192,000.00	Use of Framework Agreement
UPSILLING DRIVER'S COMPREHENSIVE AND PROACTIVE BEHAVIOR SEMINAR	Sheendy P. Gallemit	Upskilling Driver's Seminar	Shopping	No	LCRB	July 17, 2025	July 29, 2025	MOOE	3,500.00	Use of Framework Agreement
Meals and Snacks Conduct of PNKPKI User's Training and Orientation for Executive Committee Members by (DICT) for 1Day	Lourence N. Reyes	Training and Orientation for Executive Committee Members	SVP	No	LCRB	July 18, 2025	August 6, 2025	MOOE	12,000.00	Use of Framework Agreement
Snacks for Orientation on ARAL School Readiness & Responsive Audit (ASRR) of Remedial Classes align with, complement, and seamlessly integrated into ARAL Program.	Esmeralda A. Bagaipo	ARAL Program	SVP	No	LCRB	July 18, 2025	August 6, 2025	MOOE	10,000.00	Use of Framework Agreement
Meal & snacks for the Conduct of Orientation and Capacity Building of Field Personnel on Various Testing Programs and the Online Monitoring & Evaluation System	Nueva A. Andag	Orientation and Capacity Building of Field Personnel on Various Testing Programs and the Online Monitoring & Evaluation System	Shopping	No	LCRB	July 24, 2025	August 15, 2025	MOOE	10,340.00	Use of Framework Agreement
1 Meal (lunch) and 2 snacks for 2 days SEMINAR - WORKSHOP ON THE PROVISION OF PSYCHOLOGICAL FIRST AID FOR SDRRM COORDINATORS CUM REVIEW AND ENHANCEMENT OF SCHOOL CONTINGENCY PLAN	Jonathan D. Reluya	SEMINAR - WORKSHOP ON THE PROVISION OF PSYCHOLOGICAL FIRST AID FOR SDRRM COORDINATORS	SVP	No	LCRB	July 24, 2025	August 15, 2025	MOOE	79,200.00	Use of Framework Agreement
Meals, Snacks, and Use of Function Hall with standby generator for Capacity Building on Gender and Development (GAD) of Teaching and Non-Teaching Personnel of DepEd Dapitan City cum Sportstfest	Noel P. Mangubat	Capacity Building on Gender and Development (GAD) of Teaching and Non-Teaching Personnel	SVP	No	LCRB	August 14, 2025	September 1, 2025	MOOE	264,000.00	Use of Framework Agreement
Room Accommodation for 2 days with Meals & Snacks with Conference Room for Finalization of List for the Supplementary Learning Resources for Library Hubs and School Libraries	Ma. Parga A. Cadiente	Finalization of List for the Supplementary Learning Resources for Library Hubs and School Libraries	SVP	No	LCRB	August 19, 2025	September 15, 2025	MOOE	382,000.00	Use of Framework Agreement
(3) Lunch and (6) Snacks for 3 days during the conduct of School-Based Training of Teachers on the Implementation of the Phase 2- Revised K TO 12 Curriculum Capacity Building for Grade 5 GILRC, MATH, SCIENCE & ENGLISH (Batch 2)	Michelle V. Torres	School-Based Training of Teachers on the Implementation of the Phase 2- Revised K TO 12 Curriculum Capacity Building	SVP	No	LCRB	August 20, 2025	September 15, 2025	MOOE	235,800.00	Use of Framework Agreement
Meal, Snacks for 2 days & 3 Conference Rooms for the tutors training on the implementation of the Academic Recovery & Accessible Learning (ARAL)	Lindo O. Adasa Jr.	ARAL Program	SVP	No	LCRB	August 26, 2025	September 22, 2025	MOOE	796,800.00	Use of Framework Agreement
Meals, Snacks, and Function Hall Use for the Stakeholders Summit cum Supplier's Operational System (SOS) Launching	Johann Andrei A. Ladera	Suppliers' and Stakeholders' Forum	SVP	No	LCRB	September 1, 2025	September 22, 2025	MOOE	60,000.00	Use of Framework Agreement
Meals and Snacks for the Hosting of the 2025 Zamboanga Peninsula National Teachers' Day Celebration	Johann Andrei A. Ladera	Zamboanga Peninsula National Teachers' Day Celebration	SVP	No	LCRB	September 1, 2025	September 22, 2025	MOOE	98,000.00	Use of Framework Agreement
Meals and Snacks with Function Hall for Heighten the awareness of the participate of climate change and impact	Jonathan D. Reluya	Orientation on Climate Change and Impact	SVP	No	LCRB	September 1, 2025	October 6, 2025	MOOE	45,000.00	Use of Framework Agreement

Meals, Snacks, Room Accommodation and Function Room for Capacity Building on School Mental Health Program (SMHP) for Guidance Advocates cum Reorientation on Children and Adolescent Risk Screening	Marita S. Gaburno	Capacity Building on School Mental Health Program (SMHP) for Guidance Advocates	SVP	No	LCRB	September 2, 2025	October 6, 2025	MOOE	140,000.00	Use of Framework Agreement
Meals an Snacks Re-echo Training on Universal Prevention curriculum for Substance Use	Silvan Elmer S. Gemperezo	Re-echo Training on Universal Prevention curriculum	SVP	No	LCRB	Spet 2, 2025	September 22, 2026	MOOE	30,000.00	Use of Framework Agreement
Meals, Snacks and Venue for the Conduct of Training of Teachers in Socio-Emotional Learning Gender Equality, Social Inclusion & Comprehensive Sexuality Educators	Noel P. Mangubat	Training of Teachers in Socio-Emotional Learning Gender Equality, Social Inclusion & Comprehensive Sexuality Educators	SVP	No	LCRB	September 3, 2025	September 24, 2025	MOOE	270,000.00	Use of Framework Agreement
1 meal 1 snack for Focus group discussion Pilot Implementation Strengthened Senior School Curriculum	Marylyn E. Esmade	Senior School Curriculum	SVP	No	LCRB	September 09, 2025	September 23, 2025	MOOE	28,000.00	Use of Framework Agreement
Meals and Snacks with Function Hall for Heighten the awareness of the participate of climate change and impact	Jonathan D. Reluya	Orientation on Climate Change and impact	SVP	No	LCRB	September 3, 2025	October 6, 2025	MOOE	39,000.00	Use of Framework Agreement
Meals and Snacks for the conduct of the Division Launching of the Academic Recovery & Accessible Learning (ARAL) at Dapitan City Experimental Elementary School	Lindo O. Adasa Jr.	ARAL Program	SVP	No	LCRB	September 3, 2025	September 24, 2025	MOOE	60,000.00	Use of Framework Agreement
Meals and Snacks for Orientation on ICT-Based Assessment	Esmeralda A. Bagaipo	Orientation on ICT	SVP	No	LCRB	September 3, 2025	September 24, 2025	MOOE	25,800.00	Use of Framework Agreement
meal and snacks, for COA entrance conference SDO and IUs.	Geordito T. Olario	Conference Meeting	SVP	No	LCRB	September 9, 2025	September 15, 2025	MOOE	14,000.00	Use of Framework Agreement
Meals, Snacks, and use of Function Hall with standby generator for the Division Management Committee Meeting (DIVMANCOM)	Noel P. Mangubat	Conference Meeting	SVP	No	LCRB	September 9, 2025	September 15, 2025	MOOE	60,000.00	Use of Framework Agreement
Meals and Snacks during the conduct of the Capacity Building for Education Information Officers. Empowering Education Information Officers: Building Communication Skills for DepEd Dapitan City Schools Division	Anthony John S. Soriano	Capacity Building for Education Information Officers	SVP	No	LCRB	September 11, 2025	October 6, 2025	HRD Funds	28,800.00	Use of Framework Agreement
Meal and Snacks during the awarding ceremony of the Search for 2025 Division Vinta Awards	Michelle V. Torres	Division Vinta Awards 2025	SVP	No	LCRB	September 15, 2025	October 6, 2025	MOOE	42,000.00	Use of Framework Agreement
Meal and Snacks for 1 day with venue for Division Orientation on the Implementation of Alternative Delivery Mode (ADM) Program for Education Program Supervisors, and Elementary School Heads	Ma. Parga A. Cadiente	Division Orientation on ADM	SVP	No	LCRB	September 15, 2025	October 6, 2025	MOOE	39,000.00	Use of Framework Agreement
Room Accommodation with conference room for Training Workshop on Video Recording and Editing for Alternative Delivery Mode (ADM)	Ma. Parga A. Cadiente	Training Workshop on Video Recording and Editing for ADM	SVP	No	LCRB	September 15, 2025	October 6, 2025	MOOE	120,000.00	Use of Framework Agreement
Meals and snacks with venue for Division Training in Career Guidance Advocates	Daniel M. Santiago	Division Training Seminar	SVP	No	LCRB	September 18, 2025	October 6, 2025	MOOE	133,200.00	Use of Framework Agreement
Snacks with venue for participants on Division Wide Orientation on Wins Program for School Wins Coordinator	Gwilym C. Elumba	Division Orientation for School Wins Coordinator	SVP	No	LCRB	September 22, 2025	October 6, 2025	MOOE	12,000.00	Use of Framework Agreement
Meals and Snacks for Seminar-Workshop on the Implementation Program for Beginning Teachers (IPBT)	Michelle V. Torres	Seminar-Workshop for Beginning Teachers	SVP	No	LCRB	September 22, 2025	October 6, 2025	HRD Funds	72,000.00	Use of Framework Agreement
Meals, Snacks with conference room for Seminar-Workshop on Enhancing MAPEH Instruction for Elementary Teachers	Jephone P. Yorong	Seminar-Workshop for MAPEH Teachers	SVP	No	LCRB	September 24, 2025	October 6, 2025	MOOE	126,000.00	Use of Framework Agreement
Meals and Snacks with venue for Seminar Workshop on Teaching Instruction across Learning Areas for Non-Teaching Majors.	Michelle V. Torres	Seminar-Workshops for Non Teaching Personnel	SVP	No	LCRB	Sept. 25, 2025	October 24, 2025	HRD Funds	450,000.00	Use of Framework Agreement

Breakfast, Morning Snacks and Lunch for Sulu Division Participants of the 2025 Zamboanga Peninsula National Teacher Day Celebration	Johann Andrei A. Ladera	Teachers' Day Celebration 2025	SVP	No	LCRB	September 25, 2025	October 6, 2025	MOOE	16,400.00	Use of Framework Agreement
Meal, Pack lunch and AIM snacks for the Division Training on Adolescent Reproductive Health Digital Film Making cum Advocacy on Comprehensive Sexuality Education (CSE)	Narcelle Becatan	Division Training Seminar for Teachers	SVP	No	LCRB	October 6, 2025	October 24, 2025	MOOE	36,000.00	Use of Framework Agreement
meal and snacks during the conduct of the Shrine of Excellence.	Anthony John S. Soriano	Division Orientation	SVP	No	LCRB	17-Nov-25	December 12, 2025	MOOE	90,000.00	Use of Framework Agreement
Packed Lunch for Division Training Workshop on the contextualized ALIVE Formative Materials for Improving Learner's Performance	Luna Luz B. Racho	Division Training Workshop for ALIVE	SVP	No	LCRB	24-Nov-25	December 12, 2025	MOOE	6,000.00	Use of Framework Agreement
Meals and Snacks for guest and School health personnel on the conduct of National Vision Screening Program	Gwilym C. Elumba	Conduct of National Vision Screening Program	SVP	No	LCRB	24-Nov-25	December 12, 2025	MOOE	5,000.00	Use of Framework Agreement
Meals and snacks during the conduct of division training on child protection and anti-bullying protocol cum orientation on safe space act for last miles schools	Daniilo M. Santiago	Division Training Workshop for Teachers	SVP	No	LCRB	28-Nov-25	December 12, 2025	MOOE	19,800.00	Use of Framework Agreement
Meals and snacks for division planning team during conduct of midterm review of the DEPD 2025-2035	Anthony John S. Soriano	Division Planning on DEPD	SVP	No	LCRB	28-Nov-25	December 12, 2025	MOOE	10,800.00	Use of Framework Agreement
Meals and Snacks for Mental Health 2 days training, adolescent reproductive health and orientation on Rapid HEEADSS & CARS	Daniilo M. Santiago	Division Training on ARH and Orientation	SVP	No	LCRB	04-Dec-25	December 12, 2025	MOOE	46,800.00	Use of Framework Agreement
Meals and Snacks for Implementation Review of the School masterplan for Professional Development SMPDP	Michelle V. Torres	Implementation Review of the School Masterplan	SVP	No	LCRB	04-Dec-25	December 12, 2025	HRD Funds	180,000.00	Use of Framework Agreement
For snacks and symposium on the Harmful Effects of Drugs Potunggan NHS	SILVAN ELMER GEMPEROSO	Division Symposium	SVP	No	LCRB	11-Dec-25	December 22, 2025	MOOE	12,500.00	Use of Framework Agreement
Meals and snacks during executive meeting [DEXCOII]	ANALISA BAGARINAO	Executive Meeting	SVP	No	LCRB	08-Dec-25	December 22, 2025	MOOE	7,000.00	Use of Framework Agreement
Three-day training workshop for technical assistance mentoring and coaching TAMC providers cum harmonization and SIMPPD	MICHELLE TORRES	Division Training Workshop on TAMC	SVP	No	LCRB	08-Dec-25	December 22, 2025	HRD Funds	96,750.00	Use of Framework Agreement
Three-Day Training of Key Stage 1 Teachers: SMART Literacy-Numeracy Boost: Multimedia Mastery for KS1 under TEACEP.	Helen Calagulan	Division Training of Teachers on SMART Literacy-Numeracy Boost	SVP	No	LCRB	15-Dec-25	December 23, 2025	MOOE	153,000.00	Use of Framework Agreement
Three-Day Training-Workshop for Technical Assistance, Mentoring, and Coaching (TAMC) Providers cum Harmonization and Quality Assurance of School Masterplan for Professional Development (SIMPPD).	MICHELLE TORRES	Division Training-Workshop for MATC	SVP	No	LCRB	18-Dec-25	December 23, 2025	HRD Funds	58,100.00	Use of Framework Agreement

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱7,409,590.00
Total Amount of CSEs to be purchased from PS-DEM: 0
Total Amount of Estimated Budget: ₱7,409,590.00

Prepared by:

MICHAEL E. TAN, MPA

Signature over/Printed Name
Position/Designation

2/IV/Head, Bids and Awards Committee Secretariat

Date: _____

Recommended by:

AURELIO S. SANTISAS, CESO VI

Signature over/Printed Name
Position/Designation

ASDS/ Bids and Awards Committee Chairperson

Date: January 30, 2026

Approved by:

JAY S. MONTEALTO, CESO VI

Signature over/Printed Name
Position/Designation

SDS/ Head of the Procuring Entity

Date: January 30, 2026